

RESOLUTION NO. 2024-911

A RESOLUTION OF THE BOARD OF DIRECTORS OF RUBIDOUX COMMUNITY SERVICES DISTRICT ESTABLISHING RESIDENTIAL AND COMMERCIAL TRASH COLLECTION FEES WITHIN THE DISTRICT'S SERVICE AREA

WHEREAS, Rubidoux Community Services District has adopted Ordinance No. 53 regulating the collection and disposal of garbage and solid waste matter within the Rubidoux Community Services District; and,

WHEREAS, said Ordinance provides that garbage and solid waste matter may be collected or removed only by employees of the Rubidoux Community Services District acting in the regular course of such employment, or by contractors or employees of contractors who are under contract with the District for the collection, removal and disposal of garbage and solid waste matter; and,

WHEREAS, the Board of Directors of the Rubidoux Community Services District deems it to be necessary, convenient and in the public interest that a contract be entered into with a person, firm or corporation providing for the collection and disposal of garbage and solid waste matter in the Rubidoux Community Services District and has contracted with a private contractor for trash collection, removal and disposal services; and,

WHEREAS, the Board of Directors of the Rubidoux Community Services District executed a service contract for the collection and disposal of garbage and solid waste with Burrtec Waste Industries, Inc., and compliant to the California Integrated Waste Management Act of 1989 the Rubidoux Community Services District implemented a fully automated collection and recycling program for residential households; and

WHEREAS, effective July 1, 2024, the County of Riverside increased tipping fees from \$66.17 to \$66.85 per ton for all solid waste matter delivered to the Robert E. Nelson Solid Waste Transfer Facility; and,

WHEREAS, effective July 1, 2024, the Green Waste Disposal, now known as Mixed Organics Disposal, tipping fees was increased by County of Riverside from \$86.96 to \$89.57 per ton as a direct result of the implementation of Senate Bill 1383 which mandates food waste be disposed as Mixed Organics; and,

WHEREAS, the Consumer Price Index (CPI) for the past 12 months (2023 Annual Rate-2024 Annual Rate) has been determined to be 4.65%, which affects the Residential and Commercial trash rates; and,

WHEREAS, the Residential Administration Fee increases from \$1.25 per month to \$2.00 per month and the Commercial Franchise fee increases from 14% per month to 17% per month; and

WHEREAS, District Officials and representatives of Burrtec Waste Industries, Inc., have met, conferred, and reviewed in detail the proposed charges for households and businesses, determined that proposed adjustments are pursuant to contractual provisions and necessary for the efficient removal of municipal solid waste matter within the District's Service area; and,

WHEREAS, at the June 20, 2024, regular meeting of the Rubidoux Community Services District, the Board of Directors Noticed and Held a Public Hearing compliant to AB 3030 and Proposition 218 noticing and protest election requirements and determined that the trash adjustments to commercial trash service are justified increases and a necessary element of doing business;

WHEREAS, the Board of Directors conducted a Protest Election compliant to Proposition 218 and such protest election failed to meet the 50% plus one; and

NOW, THEREFORE, the Board of Directors of Rubidoux Community Services District does hereby resolve, determine and order as follows:

1. The foregoing recitals are true and correct.
2. The results of the Public Hearing and Protest Election are final.
3. The collection, removal and disposal of garbage and solid waste matter are for the health, safety, and welfare for residents and community members in the Rubidoux Area of Jurupa Valley.
4. The adjustment in fees for residential and commercial collection and disposal fees to all trash removal charges is necessary to continue providing the level of service to all trash accounts. The rate increase includes contractual "pass-through" costs, contractual C.P.I. increase for Burrtec, and an increase in the Residential Administrative charge and Commercial Franchise fee retained by Rubidoux Community Services District.

5. At the June 20, 2024, Public Hearing of the Rubidoux Community Services District the Board of Directors reviewed residential and commercial trash rates and authorized Staff to prepare said resolution to affect the adjusted rates as prescribed on Exhibit "A".
6. Effective with adoption of Resolution No. 2024-911 fees for all trash collection and disposal services shall be adjusted as described on the fee schedule on Exhibit "A" attached hereto, with a billing period beginning July 1, 2024.
7. Adoption of Resolution No. 2024-911 shall rescind in its entirety and supersede Resolution No. 2023-905.

BE IT FURTHER RESOLVED this resolution was approved and adopted this June 20, 2024 at the regular meeting of the Board of Directors of the Rubidoux Community Services District by the following vote:

AYES:

AWAY:

NOES:

ABSENT:

ABSTENTIONS:

John Skerbelis, President
Rubidoux Community Services District

(Seal)

ATTEST:

Brian R. Laddusaw
General Manager

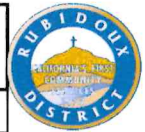
APPROVED AS TO FORM AND CONTENT:

John R. Harper
District Counsel

DISTRITO DE SERVICIOS COMUNITARIOS DE RUBIDOUX

Aumento de tarifa propuesto para 2024

Exhibición "A"

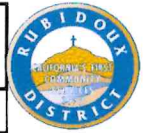


Tipo de servicio		Tasa Actual 2023	Propuesta 2024	Tipo de Servicio		Tasa Actual 2023	Propuesta 2024
Barril Residencial				Reciclables Mezclados			
Tamaño				Tamaño	Frecuencia		
90g		\$37.35	\$40.14	1.5	1	\$91.52	\$101.00
60g		\$34.23	\$36.87	1.5	2	\$145.37	\$161.16
Barril Extra - Basura		\$11.18	\$11.69	1.5	3	\$199.17	\$221.25
Barril Extra - Reciclaje		\$1.42	\$1.49	1.5	4	\$253.03	\$281.41
Barril Extra - Desecho Verde		\$8.34	\$8.92	1.5	5	\$306.81	\$341.49
Recogida Extra		\$19.19	\$20.81	1.5	6	\$360.62	\$401.58
Contaminación de reciclaje		\$51.98	\$56.36	3	1	\$139.07	\$154.33
Intercambias (Primer intercambio gratis)		\$20.36	\$22.07	3	2	\$223.84	\$249.76
Reemplazo (cargado por barriles dañados por el cliente)		\$87.70	\$95.10	3	3	\$307.60	\$345.27
				3	4	\$391.17	\$440.78
				3	5	\$474.73	\$536.28
				3	6	\$558.33	\$631.81
Contenedores de basura residenciales				Recogida extra			
Tamaño	Frecuencia					\$51.99	\$56.37
2	1	\$138.98	\$152.02	Basura Orgánica			
2	2	\$215.74	\$236.14	Tamaño	Frecuencia		
2	3	\$292.45	\$320.19	35g	1	\$41.62	\$45.06
2	4	\$369.26	\$404.33	35g	2	\$68.70	\$74.37
2	5	\$445.94	\$488.36	35g	3	\$91.13	\$98.63
2	6	\$522.66	\$572.43	35g	4	\$113.93	\$123.29
3	1	\$174.50	\$190.98	35g	5	\$145.76	\$157.73
3	2	\$295.72	\$323.73	35g	6	\$158.90	\$171.90
3	3	\$405.40	\$443.96	65g	1	\$44.74	\$48.40
3	4	\$515.09	\$564.23	65g	2	\$74.85	\$80.92
3	5	\$624.74	\$684.42	65g	3	\$100.29	\$108.40
3	6	\$734.38	\$804.61	65g	4	\$126.13	\$136.29
4	1	\$209.58	\$229.47	65g	5	\$160.97	\$173.95
4	2	\$356.55	\$390.55	65g	6	\$177.12	\$191.35
4	3	\$503.51	\$551.67	90g	1	\$47.83	\$51.67
4	4	\$650.52	\$712.82	90g	2	\$80.94	\$87.42
4	5	\$797.48	\$873.90	90g	3	\$109.41	\$118.11
4	6	\$944.47	\$1,035.02	90g	4	\$138.27	\$149.23
Roll-Offs (Basura)				90g	5	\$176.13	\$190.12
40 yardas (6 toneladas)		\$860.33	\$915.30	90g	6	\$195.30	\$210.73
20 yardas (8 toneladas)		\$1,046.17	\$1,111.05	1.5	1	\$114.28	\$123.36
10 yardas (8 toneladas)		\$1,046.17	\$1,111.05	1.5	2	\$190.88	\$205.88
Compactador de 40 yardas (8 toneladas)		\$1,077.80	\$1,145.34	1.5	3	\$267.43	\$288.34
40 yardas (6 toneladas) - Temporal, 7 días		\$891.97	\$949.60	1.5	4	\$344.06	\$370.88
20 yardas (8 toneladas) - Temporal, 7 días		\$1,109.45	\$1,179.66	1.5	5	\$420.58	\$453.31
10 yardas (8 toneladas) - Temporal, 7 días		\$1,109.45	\$1,179.66	1.5	6	\$497.14	\$535.77
40 yardas sludge (más eliminación aplicable)		\$403.92	\$438.00	3	1	\$184.58	\$199.05
Exceso de residuos-por tonelada		\$76.94	\$80.54	3	2	\$314.86	\$339.23
Tarifa de alquiler (por día)		\$32.24	\$34.96	3	3	\$445.21	\$479.46
Tarifa de reubicación		\$91.14	\$98.83	3	4	\$575.56	\$619.70
Tarifa de funcionamiento en seco		\$98.65	\$106.98	3	5	\$705.90	\$759.94
Liner para Roll-Off		\$136.19	\$147.67	3	6	\$836.24	\$900.19
Tasa de Descarga (final por hora)		n/a	\$265.41	Contaminación de Residuos Verdes			
Roll-Offs Reciclaie						\$71.47	\$77.49
40 yardas (más eliminación aplicable)		\$290.41	\$314.90	Desechos Alimentarios			
Servicio de barril comercial				Tamaño	Frecuencia		
Barril de 40 galones		\$22.80	\$24.40	35g	1	\$58.64	\$61.10
Barril de 60 galones		\$31.42	\$33.60	35g	2	\$104.07	\$105.06
Barril de 90 galones		\$38.74	\$41.35	35g	3	\$145.24	\$145.24
Barril de reciclaje de 35 galones, 1X		\$21.88	\$23.93	35g	4	\$186.78	\$186.78
Barril de reciclaje de 35 galones, 2X		n/a	\$47.41	35g	5	\$236.52	\$236.52
Barril de reciclaje de 35 galones, 3X		n/a	\$71.43	35g	6	\$269.25	\$269.25
Barril de reciclaje de 35 galones, 4X		n/a	\$95.46	65g	1	\$82.74	\$82.74
Barril de reciclaje de 35 galones, 5X		n/a	\$119.48	65g	2	\$152.15	\$152.15
Barril de reciclaje de 35 galones, 6X		n/a	\$143.52	65g	3	\$217.33	\$217.33
Barril de reciclaje de 65 galones, 1x		\$22.72	\$25.01	65g	4	\$282.86	\$282.86
Barril de reciclaje de 65 galones, 2x		n/a	\$49.48	65g	5	\$356.60	\$356.60
Barril de reciclaje de 65 galones, 3x		n/a	\$74.49	65g	6	\$413.33	\$413.33
Barril de reciclaje de 65 galones, 4x		n/a	\$99.51	2	1	\$275.49	\$295.06
Barril de reciclaje de 65 galones, 5x		n/a	\$124.52	2	2	\$500.69	\$524.95
Barril de reciclaje de 65 galones, 6x		n/a	\$149.53	2	3	\$709.68	\$733.86
Barril de reciclaje de 90 galones, 1x		\$23.38	\$26.07	2	4	\$920.10	\$944.59
Barril de reciclaje de 90 galones, 2x			\$51.51	2	5	\$1,161.59	\$1,195.63
Barril de reciclaje de 90 galones, 3x			\$77.51	2	6	\$1,338.68	\$1,363.17
Barril de reciclaje de 90 galones, 4x			\$103.51	Contaminación de residuos alimenticios			
Barril de reciclaje de 90 galones, 5x			\$129.49			\$71.47	\$77.49
Barril de reciclaje de 90 galones, 6x			\$155.49	Se aplica a todos los contenedores de basura			
Recogida Extra		\$32.24	\$34.96	Intercambiar (primer inetercambio gratis)		\$101.80	\$110.39
Intercambias (Primer intercambio gratis)		\$20.36	\$22.07	Reemplazo+costo real del contenedor		\$114.84	\$124.53
Reemplazo (cargado por barriles perdidos o rorados)		\$87.70	\$95.10	(cobrado por contenedores perdidos o robados)			
Contenedores de basura comerciales				Otro			
Tamaño	Frecuencia			Paradas de autobús (distrito)		n/a	n/a
2	1	\$118.27	\$128.93	Tolva		\$47.93	\$51.98
2	2	\$198.87	\$217.02	Limpia de vapor (caja compactadora)		\$195.80	\$212.33
2	3	\$279.41	\$305.04	Contenedor con candado		\$20.51	\$22.24
2	4	\$360.03	\$393.13	Forro para cajas de carton		\$12.26	\$13.29
2	5	\$440.56	\$481.14				
2	6	\$521.10	\$569.18				

DISTRITO DE SERVICIOS COMUNITARIOS DE RUBIDOUX

Aumento de tarifa propuesto para 2024

Exhibición "A"



Tipo de servicio		Tasa Actual 2023	Propuesta 2024
3	1	\$155.71	\$169.87
3	2	\$282.67	\$308.58
3	3	\$398.09	\$434.76
3	4	\$513.53	\$560.98
3	5	\$628.93	\$687.12
3	6	\$744.31	\$813.27
4	1	\$192.71	\$210.35
4	2	\$347.33	\$379.36
4	3	\$501.95	\$548.42
4	4	\$656.63	\$717.51
4	5	\$811.23	\$886.52
4	6	\$965.88	\$1,055.58
Recogida extra		\$51.99	\$56.37
Contenedores temporales (3 yardas, 7 dias)		\$141.78	\$153.73
Contenedores temporales-Descarga y Devolucion		\$125.85	\$136.47

Tipo de Servicio	Tasa Actual 2023	Propuesta 2024
<u>Certificado de destruccion</u>		
Traido a Burrtec MRF-por carga	\$140.12	\$151.94
Llevado al vertedero Riverside Cnty (por tonel)	\$75.83	\$82.22